



# VENTURA COUNTY SHERIFF'S DEPARTMENT

• **BOB BROOKS**  
Sheriff

• **MARK BALL**  
Undersheriff

800 SOUTH VICTORIA AVENUE, VENTURA, CA 93009 PHONE (805) 654-2380

December 8, 2009

Board of Supervisors  
County of Ventura  
800 South Victoria Avenue  
Ventura, California 93009

**Subject:**     **Amendment to Memorandum of Understanding (MOU) between the Superior Court of California, County of Ventura and the County of Ventura – Sheriff's Department for Court Security Services**

**Recommendations:**

It is recommended that your Board:

1. Ratify the Sheriff's signature on Amendment #2 to the Memorandum of Understanding (Exhibit 1) for providing security services to the Superior Court.
2. Authorize the Chair of your Board to sign the Amendment.

**Fiscal Impact:**

Mandatory: Yes

Citation: California Government Code Section 69926

Funding match required: No

Impact on other departments: None

Source of funding: Sheriff Court Services FY 2009-10 operating budget, reimbursed by the Superior Court of California, County of Ventura

Summary of Revenues and Costs:	<u>FY2009-2010</u>	<u>FY2010-2011</u>
Revenue:	\$ 9,952,900	\$9,952,900
Costs:		
Direct	\$ 9,952,900	\$9,952,900
Indirect-Dept.	\$           0	\$           0
Indirect-County CAP	\$           0	\$           0
Net Costs	\$           0	\$           0
Recovered Indirect Costs	\$           0	\$           0

**Current Fiscal Year Budget Projection:**

Current FY 2009-10 Budget Projection for Sheriff's Detention Services – Org. 4050				
	Adopted Budget	Adjusted Budget	Projected Budget <sup>1</sup>	Estimated Variance
Appropriations	83,366,217	83,697,709	83,697,709	0
Revenue	34,544,988	34,544,988	34,544,988	0
Net Cost	48,821,229	49,152,721	49,152,721	0

<sup>1</sup> as of 10/26/2009

**Discussion:**

As you know, the Ventura County Sheriff's Department provides security for the three Ventura County Superior Court facilities. This security includes internal operations of courtrooms (bailiffs), additional need based security in the courtroom, security during the staging and movement of prisoners within the court facilities (holding), and access control for secure areas of the Hall of Justice and other secure areas.

Pursuant to Government Code section 69926, the Court and the Sheriff are mandated to enter into an annual or multi year memorandum of understanding specifying the agreed upon level of services, cost of services, and terms of payment to implement the security services provided by the Sheriff. We are asking that you approve this amendment retroactive to July 28, 2009 and to remain in effect until amended or otherwise terminated. All Sheriff Department's costs to provide security to the courts will be reimbursed by the Courts under this agreement. Costs for court security services will continue to be set forth annually in revised Exhibits A and B of the MOU.

This security agreement between the Sheriff and the Courts has solidified a collaborative effort to ensure the Courts in Ventura County are among the safest and most efficient in the nation.

The Courts have budgetary authority from the Administrative Office of the Courts (AOC) to spend up to \$9,952,900 and appropriations of \$ 9,811,421 with offsetting revenue of \$ 9,811,421 have already been included in the Sheriff's-FY 2009-10 Adopted Budget. Should we reach the maximum in billing for this fiscal year, we will need to return to request the additional appropriations and revenue.

The Offices of the County Executive, County Counsel, and Auditor-Controller have reviewed this letter. If you have any questions regarding this matter, please contact Chief Deputy David Tennessen at 654-2305.



BOB BROOKS  
Ventura County Sheriff